



**2016 CEF
TRANSPORT CALLS FOR PROPOSALS**

SNEAK PREVIEW

29 September 2016

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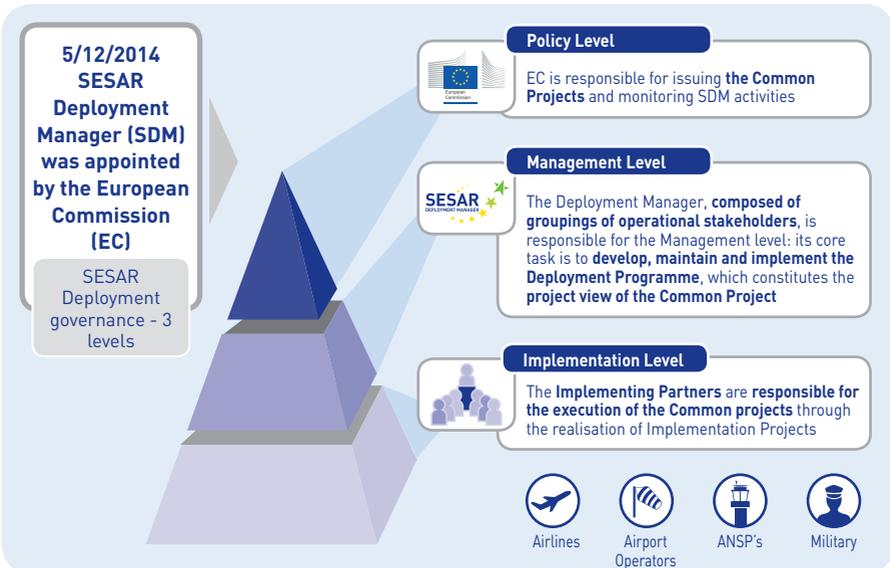
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2016 CEF TRANSPORT CALLS FOR PROPOSALS

The European Air Traffic Management (ATM) system currently handles around 26,000 flights daily, which can get to 33,000 flights on busy days. The 2020 forecast shall increase to 17 million flights yearly and 50,000 flights on busy days. The challenge for the European airspace is thus to accommodate the increasing air traffic flows and at the same time to cut costs and improve its performance.

On 5th of December 2014, the SESAR Deployment Alliance (SDA), an unincorporated Consortium composed of 11 Air Navigation Service Providers (ANSPs), 4 Airspace Users (AUs) and 1 European Economic Interest Grouping representing all PCP relevant airports (SDAG), has been appointed as the SESAR Deployment Manager (SDM) by the European Commission (EC) to synchronise and coordinate the modernisation of Europe's ATM system under the political oversight of the European Commission.

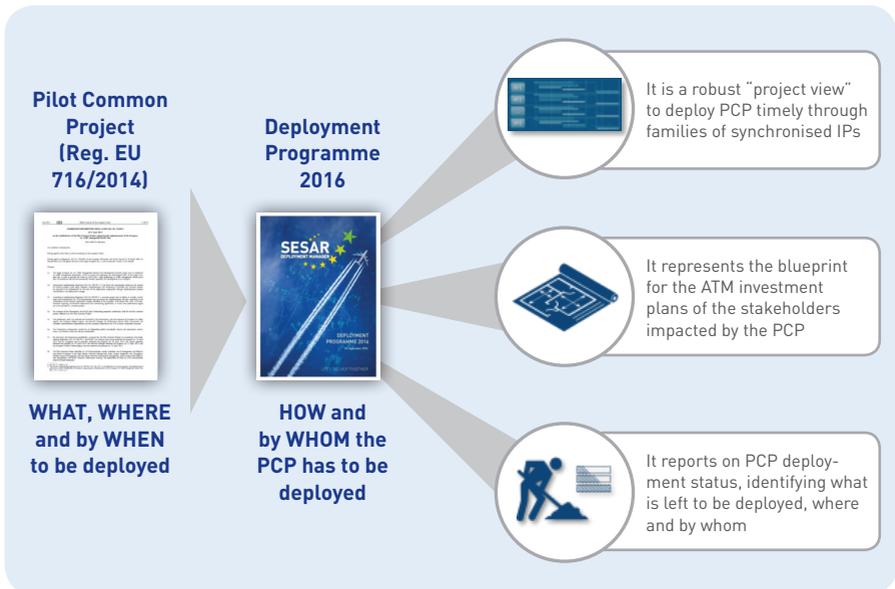
Through the SDM selection, the following SESAR Deployment 3-level governance has been established:



The Pilot Common Project, or “PCP”, is a European Law established by the EC through the Implementing Regulation No 716/2014, covering six key functionalities of Air Traffic Management (ATM) that have to be implemented by European Union member states.

The main aim of the SDM is to effectively contribute to the achievement of the Single European Sky (SES) performance objectives and the overall economic benefits expected from the ATM modernization through the establishment of both the Management and the Implementation level of the SESAR deployment 3 - layer governance.

To support the ATM Community in the successful implementation of the PCP, the SDM has been tasked by the European Commission to develop the Deployment Programme, representing the blueprint for ATM investment plans of all stakeholders impacted by the PCP and updated yearly. The DP 2016 is a robust “project view” that illustrates how to deploy the Pilot Common Project timely through families of Implementation Projects (IP), and represents the sole reference and specification for the PCP-part of the 2016 CEF Transport Calls. The Deployment Programme also reports on the current deployment status, identifying what is left to be deployed, where and by which stakeholders.



PREPARING PROPOSALS UNDER SESAR DEPLOYMENT MANAGER COORDINATION

Participation to CEF Transport Calls through SDM coordination is mandatory for any candidate project which is PCP related in order to comply with CEF eligibility criteria and to ensure full alignment with the Deployment Programme.

- SDM acts as “coordinator” of all Implementing Partners’ responses to the CEF Transport Calls for Proposals;
- SDM will oversee processes to be followed by the Implementing Partners in order to comply with its role as “gateway” to INEA to accomplish requests and agreed deadlines, facilitating the access to EC funds.

BUILDING A DEPLOYMENT PROGRAMME-ORIENTED PROPOSAL

In order to build an effective proposal to deploy the Pilot Common Project, Implementing Partners can rely on the Deployment Programme 2016 as a unique planning tool for PCP implementation. The document features wide-ranging and detailed technical descriptions of the technological elements and clearly identifies the implementation activities that still need to be performed, highlighting the opportunities for public funding support.



Family Description
[Chapter 3 – Project View]

- Technical description of the Families to be implemented
- Stakeholders considered as gaps (thus eligible for funding)
- Deployment approach to be followed in the implementation



List of Gaps
[Chapter 3 - WBS for each Family]

- List of countries/airports where the Family still needs to be implemented (i.e. Gaps towards the full PCP deployment)
- Funding opportunity in percentage of the overall remaining gap to be still addressed



Your guide to CEF Calls

- Guidelines and recommendations for the submission of IPs
- High-level principles that will be followed in the preparation of the CEF proposals coordinated by SDM

In the elaboration of their projects, Implementing Partners are invited to take into account some key elements and high-level principles that have been defined by SDM and coordinated with the ATM community to provide the best possible guidance towards the upcoming CEF Calls.



List of Gaps

Define projects starting from gaps identified in the DP, focusing on **closing one specific gap instead of spreading the same project over several gaps** without closing any



The “right timing”

It is **essential to submit the “right project in the right call”**. The notion of “readiness for implementation” is in the DP to determine **your best timing for submitting projects**



De-fragmenting the implementation

The **systematic partnering of the stakeholders involved together in closing the same gap** in order to **present joint proposals in the framework of upcoming Calls** is recommended as SDM stands ready to act as a facilitator



Network Relevant Gaps

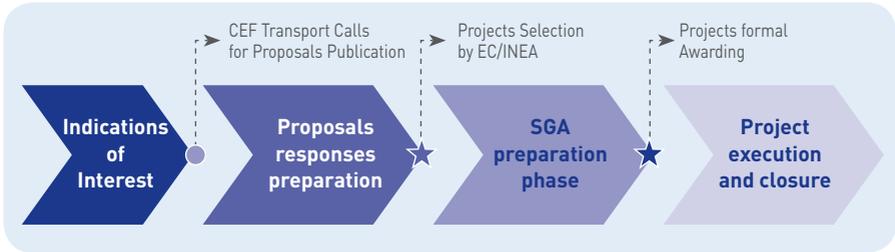
Focus on **initiatives marked as crucial to mitigate the impacts of current performance** (mainly capacity and flight efficiency) **constraints and bottlenecks**



Civil-Military Coordination

Enhance cooperation processes amongst **civil and military stakeholders**, in particular when **DP identifies that militaries are required to close a gap**

ZOOM ON PROPOSALS RESPONSES PREPARATION



Following the submission of the Indication of Interest, you're ready to prepare your proposal(s) in line with our feedback.

- Proposals must set out planned activities, detail who will carry them out, their deliverables and related milestones, the costs, performance, governance, social- economical and environmental impacts and of course the reason why they should be financially supported by the EU.
- SDM act as “coordinator” of all Implementing Partners’ responses to the CEF Transport Calls for Proposals. So, SDM will help you finalise all the documentation required by INEA, the Action proposal should include 4 Application forms:

Application forms

According to the EC/INEA process for proposal elaboration, the Action proposal consists of four Application forms:

- **PART A** - Main characteristics of the proposal and budget of the Action
- **PART B** - Administrative Information on Applicants (e.g. Legal Entity Form, Requirements on Financial and Operational Capacity, etc.)
- **PART C** - Compliance with Union Policy and Law
- **PART D** - Technical Information (such as General description of the global project, description of the proposed Action, Maturity, Impact and Quality of the Proposed action)



Both SDM as coordinator and you as a candidate Implementing Partner must follow the proposal preparation roadmap to ensure that your proposal(s) will be submitted within the call deadline set by INEA and will include all requirements included in the related Work Programme.

SDM coordination increases individual chances of being awarded by INEA, by bringing together your project proposal with other projects into 1 overall Action benefitting ATM modernisation in Europe.

Finally, SDM will also assist you in getting the mandatory endorsement of your Member State for your project.

IPPs role

- To provide timely the information about the candidate project(s) through the IP template(s)
- To provide all supporting documents, administrative and legal (Financial Identification Form, Legal Entity Form, etc.)
- To elaborate technical and financial parts of the proposals through the interactive process
- To interact with the related Member State / NSA to ease the process of proposals endorsement.

SDM role

- To assist the IPPs in the elaboration of the proposal(s) in response to PCP related Calls (cat. 1 Common Projects)
- To ensure the compliance with: deadline, DP, INEA eligibility and evaluation criteria
- To ease the proposals elaboration, SDM has put in place a several facilities
 - > Guidelines for proposals elaboration
 - > Dedicated email addresses
 - > Questions & Answers
 - > Videos
 - > SDM website
 - > Repository

SDM and Implementing Partners are sharing a complex task and to be successful we have to set up a strong and close cooperation



Let's get started and deliver your ATM project together

— MORE INFO

Email: 2016_generalcall@sesardeploymentmanager.eu
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Website: www.sesardeploymentmanager.eu

Tweeting on SESAR projects? Use #poweredbySESAR or #SESAR



LET'S DELIVER TOGETHER



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